**RINCIAN ANGGARAN BIAYA (RAB) BIMBINGAN TEKNIS KADER DIGITAL FASE III**
**TAHUN 2023**

| Kode | Rincian | Volume | Satuan | Jumlah |
|---|---|---|---|---|
| | **Bimtek Kader Digital Fase III** | | | **41,350,048,160** |
| 1 | **Belanja Bahan** | | | **2,368,700,000** |
| | - ATK dan Komputer Suplies | 5 PKT | 3,000,000 | 15,000,000 |
| | - Seminar Kit | 2182 PKT | 150,000 | 327,300,000 |
| | - Penggandaan Laporan Akhir | 10 EKS | 1,500,000 | 15,000,000 |
| | - Dokumentasi | 5 PKT | 10,000,000 | 50,000,000 |
| | - Pembelian bahan Ajar | 56 PKT | 500,000 | 28,000,000 |
| | - Cetak dan Jilid Modul Bimtek 1996 ORG x 5 Eks | 9980 EKS | 150,000 | 1,497,000,000 |
| | - Kelengkapan Peserta 2182 ORG x 1 Keg | 2182 OK | 200,000 | 436,400,000 |
| | | | | |
| 2 | **Belanja Jasa Profesi** | | | **1,209,600,000** |
| | - Honor Pelatih 9 hr x 8 OJ x 56 Kelas | 4032 OJ | 300,000 | 1,209,600,000 |
| | | | | |
| | **Belanja Perjalanan Dinas Paket Meeting Dalam Kota** | | | **34,773,352,000** |
| 3 | **>Belanja Perjalanan Dinas Paket Meeting Fullboard Dalam Kota** | | | **34,773,352,000** |
| | - Paket Meeting Fullboard Peserta Kader Digital 1660 ORG x 9 HR x 1 KL | 14940 OH | 1,150,000 | 17,181,000,000 |
| | - Paket Meeting Fullboard Pelatih 224 ORG x 9 HR x 1 KL | 2016 OH | 1,150,000 | 2,318,400,000 |
| | - Paket Meeting Fullboard Pengawas 168 ORG x 9 HR x 1 KL | 1512 OH | 1,150,000 | 1,738,800,000 |
| | - Paket Meeting Fullboard Tamu Undangan 18 ORG x 9 HR x 1 KL | 162 OH | 1,150,000 | 186,300,000 |
| | - Uang Harian Fullboard Peserta Kader Digital 1660 ORG x 10 HR x 1 KL | 16600 OH | 180,000 | 2,988,000,000 |
| | - Uang Harian Fullboard Pengawas 168 ORG x 10 HR x 1 KL | 1680 OH | 180,000 | 302,400,000 |
| | - Uang Harian Fullboard Tamu Undangan 18 ORG x 10 HR x 1 KL | 180 OH | 180,000 | 32,400,000 |
| | - Uang Harian Fullboard Pelatih (H-1 dan H+1) 336 ORG x 2 HR x 1 KL | 672 OH | 180,000 | 120,960,000 |
| | - Tiket Pesawat Peserta Kader Digital (PP) 1470 ORG x 1 Trip | 1470 OT | 4,000,000 | 5,880,000,000 |
| | - Tiket Pesawat Pelatih Luar Jakarta (PP) 296 ORG x 1 Trip | 296 OT | 3,500,000 | 1,036,000,000 |
| | - Transport Bandara Soetta Peserta Kader Digital 1470 ORG x 2 KL | 2940 OK | 256,000 | 752,640,000 |
| | - Transport Bandara Soetta Pelatih Luar Jakarta 296 ORG x 2 KL | 592 OK | 256,000 | 151,552,000 |
| | - Transport Daerah Asal Peserta Kader Digital 1470 ORG x 2 KL | 2940 OK | 500,000 | 1,470,000,000 |
| | - Transport Daerah Asal Pelatih Luar Jakarta 296 ORG x 2 KL | 592 OK | 500,000 | 296,000,000 |
| | - Transport Kader Digital Jalur Darat (dari Jabar dan Banten PP) 190 ORG x 1 Trip | 190 OT | 1,500,000 | 285,000,000 |
| | - Transport Pengawas 168 ORG x 1 KL | 168 OK | 150,000 | 25,200,000 |
| | - Transport Undangan 18 ORG x 1 KL | 18 OK | 150,000 | 2,700,000 |
| | - Transport Pelatih Dalam Kota 40 ORG x 1 KL | 40 OK | 150,000 | 6,000,000 |
| | | | | |
| 4 | **Belanja Jasa Lainnya** | | | |
| | Fee Management | 1 PKT | 2,998,396,160 | 2,998,396,160 |

**Jakarta, Desember 2023**

Pejabat Pembuat Komitmen

Satker Program Penguatan Pemerintahan dan Pembangunan Desa (P3PD)

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