



REALISASI BELANJA ES.1 PER JENIS BELANJA

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	06702 INSPEKTORAT JENDERAL	PAGU REALISASI	21,656,281,000 14,747,985,778 (68.10%)	17,656,700,000 10,824,212,364 (61.30%)	852,500,000 420,050,000 (49.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	40,165,481,000 25,992,248,142 (64.71%)
		SISA	6,908,295,222	6,832,487,636	432,450,000	0	0	0	0	0	0	14,173,232,858
2	06703 DIREKTORAT JENDERAL PEMBANGUNAN DESA DAN PERDESAAN	PAGU REALISASI	35,962,963,000 25,490,827,380 (70.88%)	162,342,972,000 64,851,737,505 (39.95%)	350,000,000 334,362,676 (95.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	198,655,935,000 90,676,927,561 (45.65%)
		SISA	10,472,135,620	97,491,234,495	15,637,324	0	0	0	0	0	0	107,979,007,439
3	06704 DIREKTORAT JENDERAL PENGEMBANGAN EKONOMI DAN INVESTASI DESA, DAERAH TERTINGGAL,	PAGU REALISASI	31,818,386,000 21,595,172,948 (67.87%)	197,231,954,000 95,835,272,035 (48.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	229,050,340,000 117,430,444,983 (51.27%)
		SISA	10,223,213,052	101,396,681,965	0	0	0	0	0	0	0	111,619,895,017
4	06706 DIREKTORAT JENDERAL PERCEPATAN PEMBANGUNAN DAERAH TERTINGGAL	PAGU REALISASI	29,479,494,000 20,957,756,254 (71.09%)	47,541,572,000 26,522,404,785 (55.79%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	77,021,066,000 47,480,161,039 (61.65%)
		SISA	8,521,737,746	21,019,167,215	0	0	0	0	0	0	0	29,540,904,961
5	06707 DIREKTORAT JENDERAL PEMBANGUNAN DAN PENGEMBANGAN KAWASAN TRANSMIGRASI	PAGU REALISASI	41,691,990,000 27,701,306,479 (66.44%)	147,064,395,000 65,509,235,484 (44.54%)	6,128,050,000 3,503,006,614 (57.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	194,884,435,000 96,713,548,577 (49.63%)
		SISA	13,990,683,521	81,555,159,516	2,625,043,386	0	0	0	0	0	0	98,170,886,423
6	06709 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA DAN PEMBERDAYAAN MASYARAKAT DESA, DAERAH	PAGU REALISASI	67,233,002,000 46,899,592,777 (69.76%)	1,841,290,449,000 1,088,844,149,411 (59.13%)	8,807,454,000 5,324,094,114 (60.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,917,330,905,000 1,141,067,836,302 (59.51%)
		SISA	20,333,409,223	752,446,299,589	3,483,359,886	0	0	0	0	0	0	776,263,068,698
7	06710 SEKRETARIAT JENDERAL	PAGU REALISASI	48,910,824,000 34,064,628,219 (69.65%)	184,959,665,000 113,121,216,559 (61.16%)	2,059,810,000 1,989,767,110 (96.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	235,930,299,000 149,175,611,888 (63.23%)
		SISA	14,846,195,781	71,838,448,441	70,042,890	0	0	0	0	0	0	86,754,687,112



8	06711 BADAN PENGEMBANGAN DAN INFORMASI DESA, DAERAH TERTINGGAL, DAN TRANSMIGRASI	PAGU REALISASI	27,188,275,000 18,347,388,058 (67.48%)	301,128,873,000 111,261,498,569 (36.95%)	4,700,000,000 471,846,000 (10.04%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	333,017,148,000 130,080,732,627 (39.06%)
		SISA	8,840,886,942	189,867,374,431	4,228,154,000	0	0	0	0	0	0	202,936,415,373
GRAND TOTAL		PAGU REALISASI	303,941,215,000 209,804,657,893 (69.03%)	2,899,216,580,000 1,576,769,726,712 (54.39%)	22,897,814,000 12,043,126,514 (52.60%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,226,055,609,000 1,798,617,511,119 (55.75%)
		SISA	94,136,557,107	1,322,446,853,288	10,854,687,486	0	0	0	0	0	0	1,427,438,097,881