



REALISASI BELANJA ES.1 PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	15101 SEKRETARIAT JENDERAL	PAGU REALISASI	249,369,992,000 127,613,401,107 (51.17%)	162,830,867,000 61,957,539,949 (38.05%)	3,534,515,000 1,729,121,991 (48.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	415,735,374,000 191,300,063,047 (46.01%)
		SISA	121,756,590,893	100,873,327,051	1,805,393,009	0	0	0	0	0	0	224,435,310,953
2	15102 INSPEKTORAT JENDERAL	PAGU REALISASI	1,453,065,000 408,740,000 (28.13%)	16,829,030,000 4,169,885,682 (24.78%)	500,000,000 22,500,000 (4.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,782,095,000 4,601,125,682 (24.50%)
		SISA	1,044,325,000	12,659,144,318	477,500,000	0	0	0	0	0	0	14,180,969,318
3	15103 DIREKTORAT JENDERAL PEMBANGUNAN DESA DAN PERDESAAN	PAGU REALISASI	3,156,328,000 849,060,000 (26.90%)	78,352,547,000 11,230,890,796 (14.33%)	200,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	81,708,875,000 12,079,950,796 (14.78%)
		SISA	2,307,268,000	67,121,656,204	200,000,000	0	0	0	0	0	0	69,628,924,204
4	15104 DIREKTORAT JENDERAL PENGEMBANGAN EKONOMI DAN INVESTASI DESA DAN DAERAH TERTINGGAL	PAGU REALISASI	2,408,280,000 739,499,000 (30.71%)	245,467,624,000 8,879,615,265 (3.62%)	2,024,725,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	249,900,629,000 9,619,114,265 (3.85%)
		SISA	1,668,781,000	236,588,008,735	2,024,725,000	0	0	0	0	0	0	240,281,514,735
5	15105 DIREKTORAT JENDERAL PERCEPATAN PEMBANGUNAN DAERAH TERTINGGAL	PAGU REALISASI	1,987,180,000 673,817,000 (33.91%)	42,565,846,000 9,325,964,190 (21.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	44,553,026,000 9,999,781,190 (22.44%)
		SISA	1,313,363,000	33,239,881,810	0	0	0	0	0	0	0	34,553,244,810
6	15111 BADAN PENGEMBANGAN DAN INFORMASI DESA DAN DAERAH TERTINGGAL	PAGU REALISASI	1,817,409,000 570,786,000 (31.41%)	53,453,800,000 9,430,928,794 (17.64%)	3,900,000,000 20,000,000 (0.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	59,171,209,000 10,021,714,794 (16.94%)
		SISA	1,246,623,000	44,022,871,206	3,880,000,000	0	0	0	0	0	0	49,149,494,206
7	15112 BADAN PENGEMBANGAN SDM DAN PEMBERDAYAAN MASYARAKAT DESA DAN DAERAH TERTINGGAL	PAGU REALISASI	5,272,567,000 1,846,106,000 (35.01%)	1,580,384,748,000 570,448,930,241 (36.10%)	1,094,859,000 66,297,500 (6.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,586,752,174,000 572,361,333,741 (36.07%)
		SISA	3,426,461,000	1,009,935,817,759	1,028,561,500	0	0	0	0	0	0	1,014,390,840,259



GRAND TOTAL	PAGU REALISASI	265,464,821,000 132,701,409,107 (49.99%)	2,179,884,462,000 675,443,754,917 (30.99%)	11,254,099,000 1,837,919,491 (16.33%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,456,603,382,000 809,983,083,515 (32.97%)
	SISA	132,763,411,893	1,504,440,707,083	9,416,179,509	0	0	0	0	0	0	1,646,620,298,485